

**Use of CDBG Funds by BROWARD COUNTY, FL FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$28,861.00	0.34%
04	AC	Clearance and Demolition	\$59,535.59	0.69%
08	AC	Relocation	\$637,456.89	7.42%
<b>Subtotal for: ACQUISITION</b>			<b>\$725,853.48</b>	<b>8.45%</b>
21A	AP	General Program Administration	\$1,104,270.45	12.86%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,104,270.45</b>	<b>12.86%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$30,000.00	0.35%
17B	ED	Commercial/Industrial Infrastructure Development	\$4,840.67	0.06%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$203,026.22	2.36%
18B	ED	ED Direct: Technical Assistance	\$315,648.08	3.68%
18C	ED	Micro-Enterprise Assistance	\$56,004.96	0.65%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$609,519.93</b>	<b>7.10%</b>
13	HR	Direct Homeownership Assistance	\$239,799.31	2.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,566,797.00	29.89%
14C	HR	Public Housing Modernization	\$7,289.00	0.08%
14H	HR	Rehabilitation Administration	\$83,161.10	0.97%
15	HR	Code Enforcement	\$8,900.00	0.10%
<b>Subtotal for: HOUSING</b>			<b>\$2,905,946.41</b>	<b>33.84%</b>
03	PI	Public Facilities and Improvements (General)	\$937,220.57	10.91%
03A	PI	Senior Centers	\$232,873.34	2.71%
03D	PI	Youth Centers/Facilities	\$28,460.14	0.33%
03E	PI	Neighborhood Facilities	\$166,335.98	1.94%
03F	PI	Parks, Recreational Facilities	\$366,860.92	4.27%
03I	PI	Flood and Drainage Facilities	\$389,573.50	4.54%
03J	PI	Water/Sewer Improvements	\$200,880.00	2.34%
03L	PI	Sidewalks	\$104,574.27	1.22%
03P	PI	Health Facilities	\$80,000.00	0.93%
03Q	PI	Abused and Neglected Children Facilities	\$154,748.00	1.80%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,661,526.72</b>	<b>30.99%</b>
05	PS	Public Services (General)	\$243,829.10	2.84%
05A	PS	Senior Services	\$49,513.35	0.58%
05B	PS	Services for The Disabled	\$22,933.68	0.27%
05D	PS	Youth Services	\$71,583.13	0.83%
05E	PS	Transportation Services	\$13,855.00	0.16%
05K	PS	Tenant/Landlord Counseling	\$67,811.11	0.79%
05L	PS	Child Care Services	\$500.00	0.01%
05R	PS	Homeownership Assistance (Not Direct)	\$111,348.81	1.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$581,374.18</b>	<b>6.77%</b>
<b>Total Disbursements</b>			<b>\$8,588,491.17</b>	<b>100%</b>